

Predictive and optimal decision making for Intel's global business units with ETL processed data using MSBI

Submitted By

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DEPARTMENT OF COMPUTER SCIENCE AND ENGINEERING

INSTITUTE OF TECHNOLOGY

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Predictive and optimal decision making for Intel's global business units with ETL processed data using MSBI

Major Project

Submitted in partial fulfillment of the requirements

for the degree of

M.Tech. in Computer Science and Engineering, Information and Network Security

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Intel Technology India Pvt. Ltd.



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Certificate

This is to certify that the major project entitled ”**Predictive and optimal decision making for Intel’s global business units with ETL processed data using MSBI**” submitted by **Aarohi Pujara (Roll No: 14MCEI19)**, towards the partial fulfillment of the requirements for the award of degree of Master of Technology in Computer Science and Engineering of Institute of Technology, Nirma University, Ahmedabad, is the record of work carried out by her under my supervision and guidance. In my opinion, the submitted work has reached a level required for being accepted for examination. The results embodied in this project, to the best of my knowledge, haven’t been submitted to any other university or institution for award of any degree or diploma.

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This to certify that **Miss. Aaro**hi Pujara (14MCEI19), a student of M.Tech CSE(Computer Science and Engineering), Institute of Technology, Nirma University, Ahmedabad was working in this organization since 03/06/2015 and carried out his thesis work titled **”Predictive and optimal decision making for Intel’s global business units with ETL processed data using MSBI”**. She was working in name of Business Intelligence intern under supervision of Mr. Madhusudhan srinivasan (Mentor), and Mr. Udayakrishnan MB (Manager). She has successfully completed the assigned work and is allowed to submit her dissertation report. The results embodied in this project, to the best of our knowledge, haven’t been submitted to any other university or institution for award of any degree or diploma. We wish her all the success in future.

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Statement of Originality

I, **Aarohi Pujara**, Roll. No. **14MCEI19**, give undertaking that the Major Project entitled "**Predictive and optimal decision making for Intel's global business units with ETL processed data using MSBI**" submitted by me, towards the partial fulfillment of the requirements for the degree of Master of Technology in **Computer Science & Engineering** of Institute of Technology, Nirma University, Ahmedabad, contains no material that has been awarded for any degree or diploma in any university or school in any territory to the best of my knowledge. It is the original work carried out by me and I give assurance that no attempt of plagiarism has been made. It contains no material that is previously published or written, except where reference has been made. I understand that in the event of any similarity found subsequently with any published work or any dissertation work elsewhere; it will result in severe disciplinary action.

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Place:

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(Signature of Guide)

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- **Aarohi Pujara**

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Abstract

A decision-making process is a consequential process for any organization; decisions made by Business Leaders, Program/Project Managers or higher authority executives are very crucial for the prosperity of any organization. Business direction, time saving, efficient storage and effort saving are the key outcome achievable by converting unprocessed data to information and insights. This Project aims to converting real-time raw data into consequential and subsidiary information for business analysis motive. For optimal decision making graphical representation render various report aspects like Risk Involved, Bugs (open, incoming, age of bug, bench-marking), Defects, Issues, Product Change Requests (PCRs)/ Design change request, Org Learning, Schedule tracking etc. These reports are useful for Business Leaders, analysts and Program/Project Managers to improve decision making, bringing predictability, identifying new opportunity, increase accuracy and timeliness of project / program execution.

Abbreviations

SSRS	SQL Server reporting services
SSIS	SQL Server Integration Services
SSAS	SQL Server Analysis Services
SSMS	SQL Server Management Studio
BIDS	Business Intelligence Development Studio
ETL	Extract, Transform and Load
SPBI	SharePoint Business Intelligence
CSV	Comma Separated Values
PDF	Portable Document Format
XML	Extensible Markup Language
HTTP	Hypertext transport protocol
SQL	Structured query language
HSD	High Speed Database
UX	User Experience
LAN	Local Area Network
WLAN	Wireless Local Area Network
BAT	Batch file
DB	Database
MSBI	Microsoft Business Intelligence
OS	Operating System
GB	Giga Byte
TB	Tera Byte
GHz	Giga Hertz
SSD	Solid state drive
HDD	Hard disk drive

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Chapter 1

Introduction

1.1 Overview

Despite the relative down time in software market, the need and requirements for business intelligence application continues to increase. [1]. Business growth, precise, time saving and effort saving are the key outcome achievable by converting raw data to information and insights. This process aims to convert real-time raw data into consequential and subsidiary information for business analysis motive.

To make business decisions easier and faster this project has created various reports like active Risk management (identification, tracking, mitigation, closure), Bugs/Issues (open, incoming, age of bug, bench-marking), Product Change Request (PCRs)/ Design change request, Org Learning, Schedule tracking, Regression indicators etc.

SSRS is used to create front end BI reports, the raw data will be pull from SQL server/SSAS. Multiple ETL jobs are created to process the raw data. These reports are hosted on and publish them on Intel's SPBI Website, the reports are seamlessly integrated to align with Intel's SSO policy. The reports adhere to Intel's UX guidelines. The entire report development follows scrum development methodology. The key area in this process is to get optimised query and performance for end reports.

These reports are useful for Business Leaders, analysts and Program/Project Managers to improve decision making, bringing predictability, identifying new opportunity, increase accuracy and timeliness of project/program execution.

Chapter 2

Literature Survey

2.1 Motivation

The term Business Intelligence may turn out to be a fad. However, the underlying concepts remain the same, BI systems combine data gathering, data storage, and knowledge management with analytical tools to present complex internal and competitive information to planners and decision makers. [1]. A decision-making process is a consequential process for any organization; Prosperity of any organization depends upon the crucial decisions made by the business Leaders, Program/Project Managers or higher authority executives.

2.2 Significance

Strategy to gain deeper , richer , and more accurate insights into customers , partners , business units and ultimately the competitive advantage is provided Business Intelligence. It involves developing processes and systems that amass, transforms, cleanse and consolidate organization wide and external data, generally in an accessible store (a data warehouse or a database), presented to users as reports or dashboards.[2]

Multiple global manufacturing units in Intel are causing a tsunami of data growth. In addition to it Intel has multiple business units and diverse need for data mining and data driven decision making .[3] Most of these data are unstructured and thus unproductive. Business Intelligence helps to convert these data assets into meaningful and improved management processes. Query optimization is key to the faster and better performance in Business intelligence.

spreadsheet is very common and popular way of presenting the data. for tracking activities, bugs/issues, validation, verification, etc. activities fro small/less complex projects,spreadsheet can be a very less complex and obvious solution. But Intel's business processes are very complex and spreadsheet way of maintaining is labor intensive and error prone.In addition,spreadsheet does not have the mechanism to refresh the data.this kills the whole idea behind the dynamic SSRS reports.

2.3 Assumptions

Kerberos based authentication for single sign-on is enabled in organization. The reports have role based authentication and authorization enabled to work in conjunction with Intels Active Directory roles and Enterprise Digital Rights Managements technology. Single sign on provides transparency.

2.4 Limitations

- Intel's SPBI 2013 environment only supports for Internet Explorer web browser. SSRS reports are keep on loading in Chrome and Mozilla Firefox web browsers.
- No suuport available for the Mobile and Tablets for SSRS.
- Frequency of executing the SQL jobs can not be less than 3 minutes. Because it creates increase load on the current SQL server environment.
- with growth of the scale of reports,SPBI 2013 tends compromise the performance.

2.5 Delimitation

- Continuous feedback from end user will be taken as it follows scrum process model.

Chapter 3

Objectives

3.1 Objectives

- Gathering the real time raw-data from different data sources
 - Various Business units produces the real time raw-data from different data sources. Since the data sources are located on different servers spread across GEO.
- Since the data sources are located on different servers,they tend to have been stored in different formats. So there are different ETL jobs available to process the data into the Business unit's Server
 - Since the database server is located on different servers across different GEO, so time taken by queries to retrieve data would become much more.
 - the time taken by SSIS packages(ETL jobs) entirely depends upon the size of the data source.[4]
- Query Optimization
 - Database contains millions of records, and time required to pull that data must be as less as possible. Optimization cab be achieved in the way in which we perform joins which fetches data from multiple tables, types of Hints, indexing methods etc.
 - Query optimization also means fetching very specific and relevant data for the SSRS reports.

- Query processing on the database
 - Extracting meaningful data on business leader's requirements so it will become valuable information.
- Designing and creating the report via SSRS[5] based on the requirements.
 - data should be represented in such a way that it must be user friendly in nature, Quick to get the desired data, as well as they must be able to take quick and accurate decision by looking at the report.
- Deployment of the reports onto the SPBI Website
 - To deploy these report onto SPBI developer site make it easy to share with as many people as they want, and main advantage is that they always get refreshed data at any time. Also based on the role of the user we can give credentials for specified user. Security of the data can be managed with the credentials.
- On user defined time, Users will be get notified by the email subscription.

Chapter 4

Technical Requirements

4.1 Technical Requirements

Table 4.1: Development Tools

Tool	Version
SSMS	10.50.1600.1
BIDS	0.0.30729.4462 QFE
SPBI	2010 and 2013

Table 4.2: Server Configuration

Processor	Intel(R) Xeon(R) X5670 CPU @2.93 GHz
RAM	4.00 GB
OS	Windows Server Enterprise
System type	64 bit OS
HDD	1 TB
Name	Version

Table 4.3: Development Environment

Processor	Intel(R) Core(TM) i5-2520M CPU @2.50 GHz
RAM	4.00 GB
OS	Windows 8
System type	64 bit OS
SSD	110 GB
Browser	Version
Internet Explorer	10.0.9200.17116
Google Chrome	0.0.30729.4462 QFE
Mozilla Firefox	IE-10.0.9200.17116

Chapter 5

Data requirements and sources identified

5.1 Data requirements and sources identified

Each and every business units are using different types of data-sources, based on the requirements we are using real-time raw data from,

- Intel's relational databases located at different geo's
- Internally/third-party developed tools
- Excel files created by employees,
- XML files generated from automated tools,
- CSV files generated from online automated query,
- NoSQL databases.

Chapter 6

Scope of the project

This Project collects the real-time raw-data from Intel's relational databases spread across different geo's, various other Intel's data repositories, Microsoft Excel Spread sheets, xml, internally/third-party developed tools, excel files created by employees. faceless account is used by projects to pull the data as per Intel's information security policies(Faceless account don't requires password too be changed at regular interval). Faceless account has right level of authorization/authentication enable on source as well as destination server.

ETL jobs are executed using SSIS packages and scheduled at predefined intervals.ETL jobs are used to get updated data at regular interval of time. SSRS reports are accessed via browsers. SSRS is used to represent the data in a very meaningful way as per Intel's UX (User Experience) standard. SSRS report will be created using BIDS 2008 or microsoft report builder 3.0.

SSRS reports are deployed on to the Microsoft SPBI 2010/2013 which will use Single Sign On (SSO) to work seamlessly across this product suite and provide intuitive navigation and Enterprise digital rights managements technology.

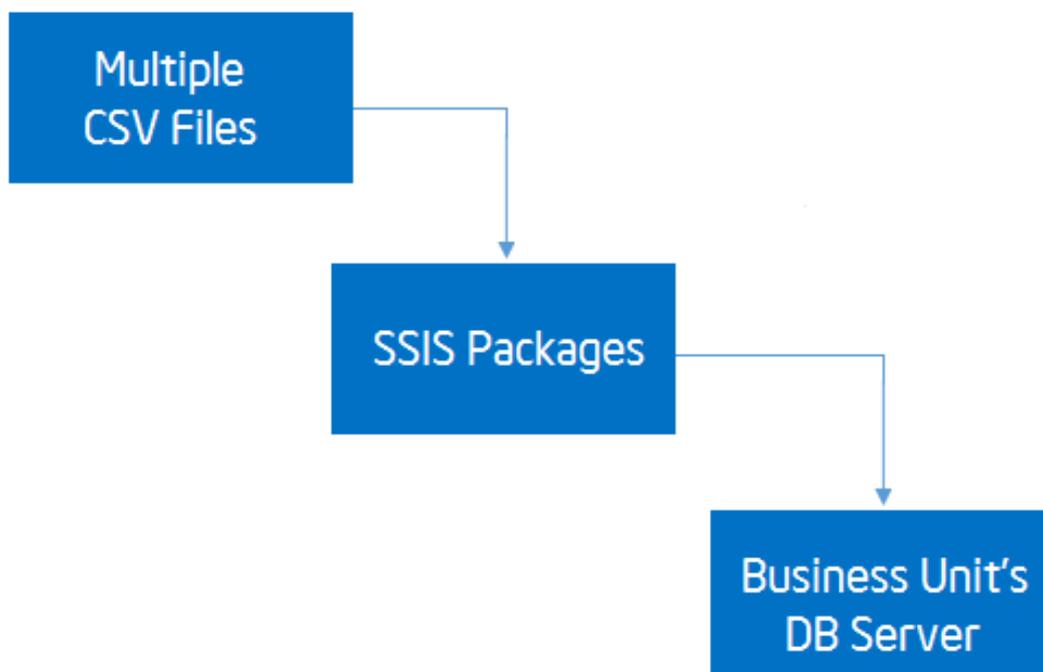
customize email notification are send to report end users as per their desired frequency. Report needs to load within 5 and 10 seconds in LAN and WLAN environment respectively according to Intel's UX Standard.

Chapter 7

Implementation

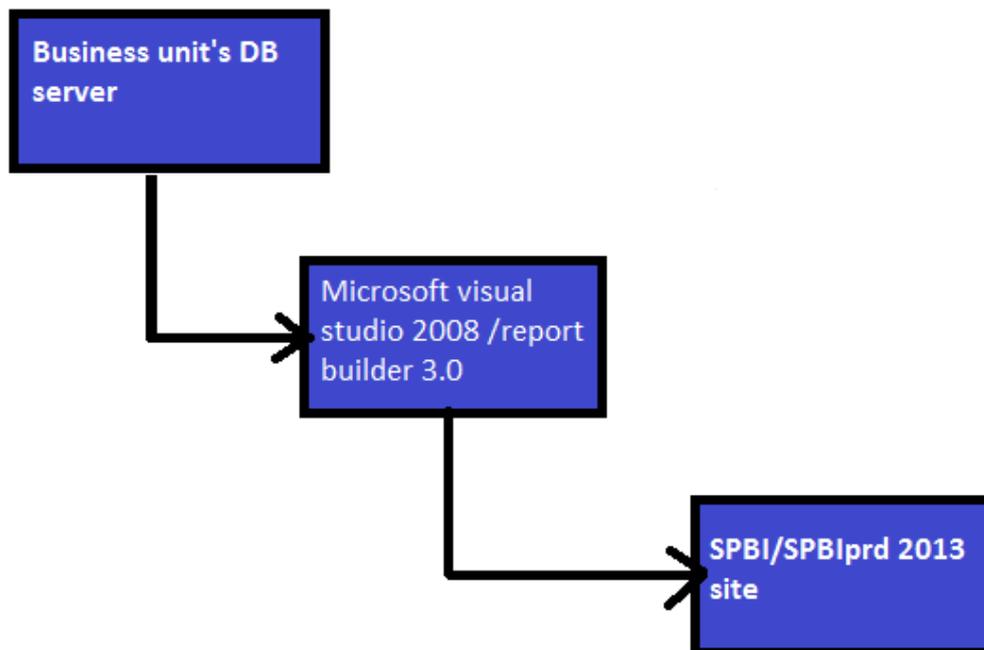
It extracts the data from spread sheets, xml data source, other internal data source, csv data files and high speed database via SSIS and loads into to respective Business unit SQL server. Manual work is explained in figure 7.1. this is covered in future scope. Current work is limited to generating optimized and efficient SSRS reports for various projects going on in intel. Below image provides the overall idea about the current scope of work.

Figure 7.1: Manual Work



Let's take example of Dashboard for all respective business units and their projects . It will extract the data from these multiple CSV files via SSIS Package. SSIS package will store the data into the business unit's database Server for quickly accessing the data.

Figure 7.2: Automated Work



Once we get the refreshed data in business unit's Server, We are able to retrieve required data through SQL simultaneously applying query optimization techniques for reducing the time latency.

few sql query optimization standard preactises are listed below.

1. By using the actual column names in SELECT statement instead of than '*' ,the sql query can become faster.

For Example: Write the query as:

(a) *SELECT id, first_name, last_name, age FROM student;*

instead of :

(b) *SELECT * FROM student;*

2. once the rows are selected,HAVING clause used to filter them. It is just like a filter. Do not use HAVING clause for any other purposes.

For Example: Write the query as:

(a) *SELECT subject, count(subject) FROM student WHERE subject! = ' Science' AND subject! = ' Maths' GROUP BY subject;*

instead of:

(b) *SELECT subject, count(subject) FROM student GROUP BY subject HAVING subject! = ' Vancouver' AND subject! = ' Toronto';*

3. Sometimes you may have more than one subqueries in your main query. Try to minimize the number of subquery block in your query.

For Example: Write the query as:

(a) *SELECT name FROM employee WHERE (salary, age) = (SELECT MAX(salary), MAX(age) FROM employee WHERE dept = ' Electronics');*

instead of:

(b) *SELECT name FROM employee WHERE salary = (SELECT MAX(salary) FROM employee WHERE dept = ' Electronics') AND age = (SELECT MAX(age) FROM employee WHERE dept = ' Electronics');*

4. Use operator EXISTS, IN and table joins appropriately in your query.

(a) Usually IN has the slowest performance.

(b) IN is efficient when most of the filter criteria is in the sub-query.

(c) EXISTS is efficient when most of the filter criteria is in the main query.

For Example: Write the query as:

i. *Select * from product p where EXISTS (select * from order_items o where o.product_id = p.product_id);*

instead of :

ii. *Select * from product p where product_id IN (select product_id from order_items);*

5. Use EXISTS instead of DISTINCT when using joins which involves tables having one-to-many relationship.

For Example: Write the query as:

(a) *SELECT d.dept_id, d.dept FROM dept d WHERE EXISTS (SELECT 'X' FROM employee e WHERE e.dept = d.dept);*

instead of :

(b) *SELECT DISTINCT d.dept_id, d.dept FROM deptd, employee WHERE e.dept = e.dept;*

6. Try to use UNION ALL in place of UNION.

For Example: Write the query as:

(a) *SELECT id, first_name FROM student_details_class10 UNION ALL SELECT id, first_name FROM student_details_class11*
instead of:

(b) *SELECT id, first_name, subject FROM student_details_class10 UNION SELECT id, first_name, subject FROM student_details_class11*

7. Be careful while using conditions in WHERE clause.

For Example: Write the query as:

(a) *SELECT id, first_name, age FROM student_details WHERE age > 10;*
instead of :

(b) *SELECT id, first_name, age FROM student_details WHERE age != 10;*

Query execution time is shown in figure 7.3.

Figure 7.3: Query Execution time

	Trial 3	Trial 2	Trial 1	Average
Client Execution Time	15:06:49	15:06:46	15:06:40	
Query Profile Statistics				
Number of INSERT, DELETE and UPDATE statements	0	→ 0	→ 0	→ 0.0000
Rows affected by INSERT, DELETE, or UPDATE statements	0	→ 0	→ 0	→ 0.0000
Number of SELECT statements	2	→ 2	→ 2	→ 2.0000
Rows returned by SELECT statements	60	→ 60	→ 60	→ 60.0000
Number of transactions	0	→ 0	→ 0	→ 0.0000
Network Statistics				
Number of server roundtrips	1	→ 1	→ 1	→ 1.0000
TDS packets sent from client	7	→ 7	→ 7	→ 7.0000
TDS packets received from server	2	→ 2	→ 2	→ 2.0000
Bytes sent from client	25302	→ 25302	→ 25302	→ 25302.0000
Bytes received from server	4700	→ 4700	→ 4700	→ 4700.0000
Time Statistics				
Client processing time	165	↑ 94	↑ 92	→ 117.0000
Total execution time	451	↑ 428	↑ 323	→ 400.6667
Wait time on server replies	286	↓ 334	↑ 231	→ 283.6667

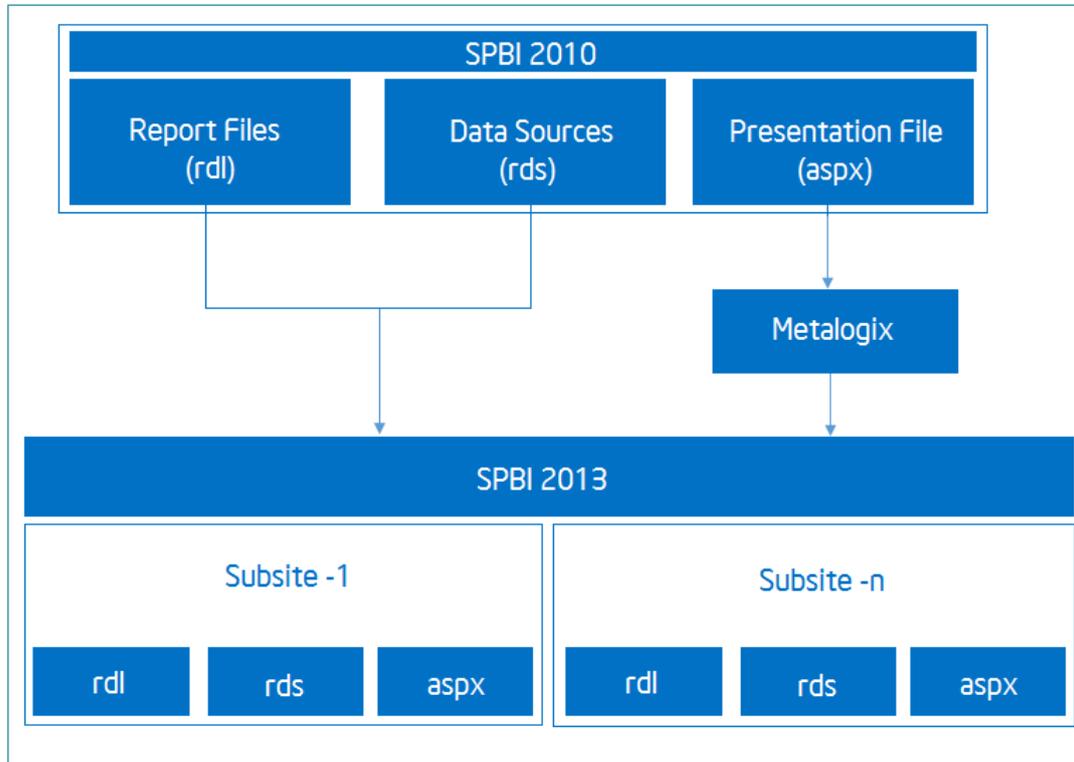
Query executed successfully. 00:00:00 | 17 rows

Then we are rendering the data via SSRS reports in such a way that it must be user friendly, as well as our customers and stakeholders must be able to take quick and accurate decision by looking at the report.

Now to deploy the report on to the SPBI site we used the SPBI, BIDS/ Online Report Builder and Single sign (SSO) on mechanism for deployment and accessing the reports. Reports can be exported to XML, CSV, PDF, Excel, Word format.

For maintaining the content for particular business units according to Intel's UX standard we need to migrate the existing SPBI 2010 to SPBI 2013 shown in figure 7.4.

Figure 7.4: SPBI 2010 to 2013 Migration



It includes Following steps.

- Step 1. Moving the report files (rdl)
- Step 2. Moving the data source files (rds)
- Step 3. Linking the data source and report files
- Step 4. Enter the credentials of user for particular database in the data source files.
- step 5. Linking the aspx pages and report files
- step 6. Data Validation and Verification Process
- Step 7. UX testing according to Intel's UX standard

when we move the aspx pages from SPBI 2010 to SPBI 2013 it will vanish the all the content. In-order to migrate aspx pages without vanishing the content intel higher authority person used Metalogix [6] tool. Input for Mealogix is source folder path and destination folder path for aspx pages.

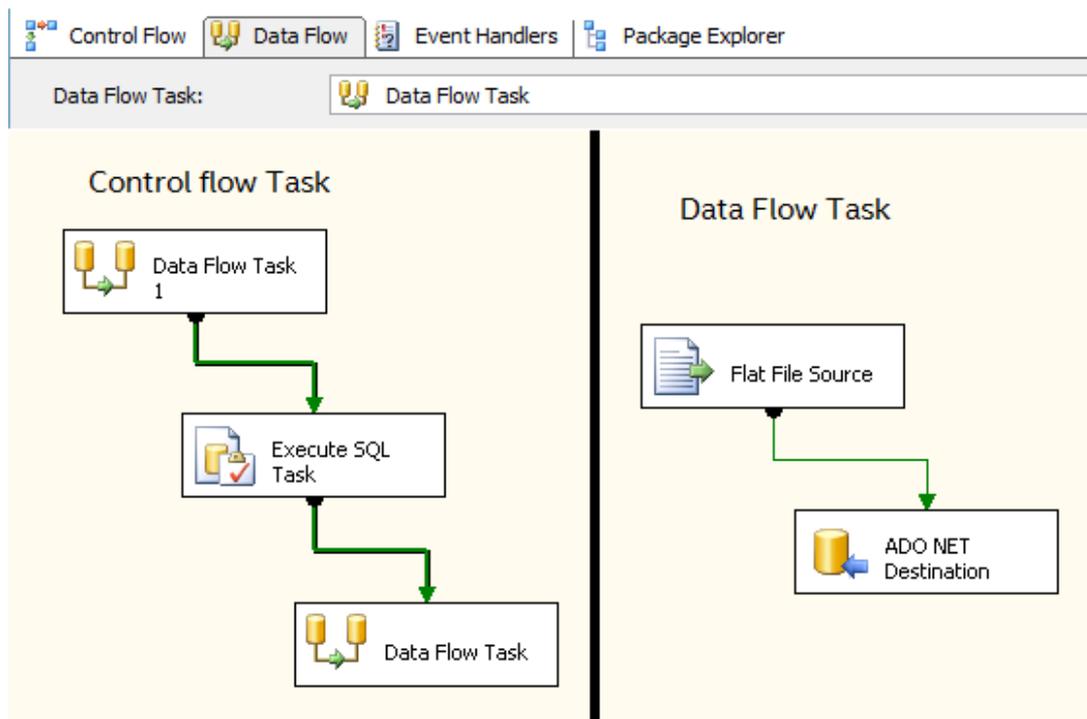
Chapter 8

Working with SSIS and SQL Job Agent

SSIS is used to fetch data from multiple sources and store it at one common destination which is a table in our case. The working methodology has been explained below:

8.1 SSIS Package Creation

Figure 8.1: SSIS Package



- Open Visual Studio 2008, go to file, click New and Select Integration Services

Project. Give name of the project as per Intel's nomenclature.

- Select the data flow task from control flow items.
- Select the data flow source items from data flow task. There can be multiple different source items. Select the data flow transformation items from data flow task. There can be different multiple transformation items. Select the data flow destination item from data flow task.
- As shown in figure 8.1, We selected flat file source and ADO.Net destination. In data flow task we used data flow task then execute SQL task to delete the data from table and then data flow task. The idea of adding multiple times data flow task is, if we don't have the file in source folder it will not delete the data from table.
- In the deployment settings, Set the *CreateDeploymentUtility = True*, For generating the *SSIS packages* and *.manifest* file in bin folder.

8.2 Deployment of SSIS Package

- Open the *.manifest* file from the bin directory. This will run the package installation wizard.
- Select the deployment type as SQL server deployment. Enter the Server Details and destination folder.

8.3 Creating SQL Job

- As shown in figure 8.2, Create a connection to SQL server and Create a new SQL job by right clicking on the Job directory.
- Enter general details of the job as shown in figure 8.3. Create steps to execute. Select type of step as SQL server integration service package.
- Enter the Server details and Select the SSIS package from the deployment folder
- Now, schedule the job on user defined frequency and time as shown in figure 8.4.
- Set the email notification to the user when job fails or succeeds, as shown in figure 8.5.

Figure 8.2: SQL Job Wizard

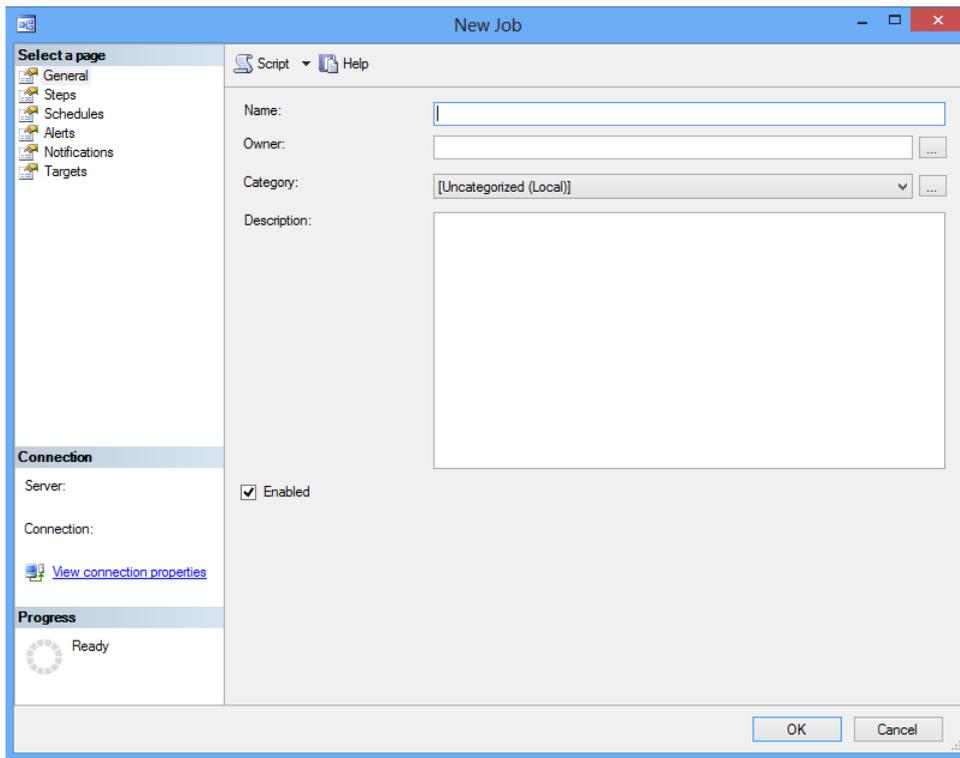


Figure 8.3: Creating Step

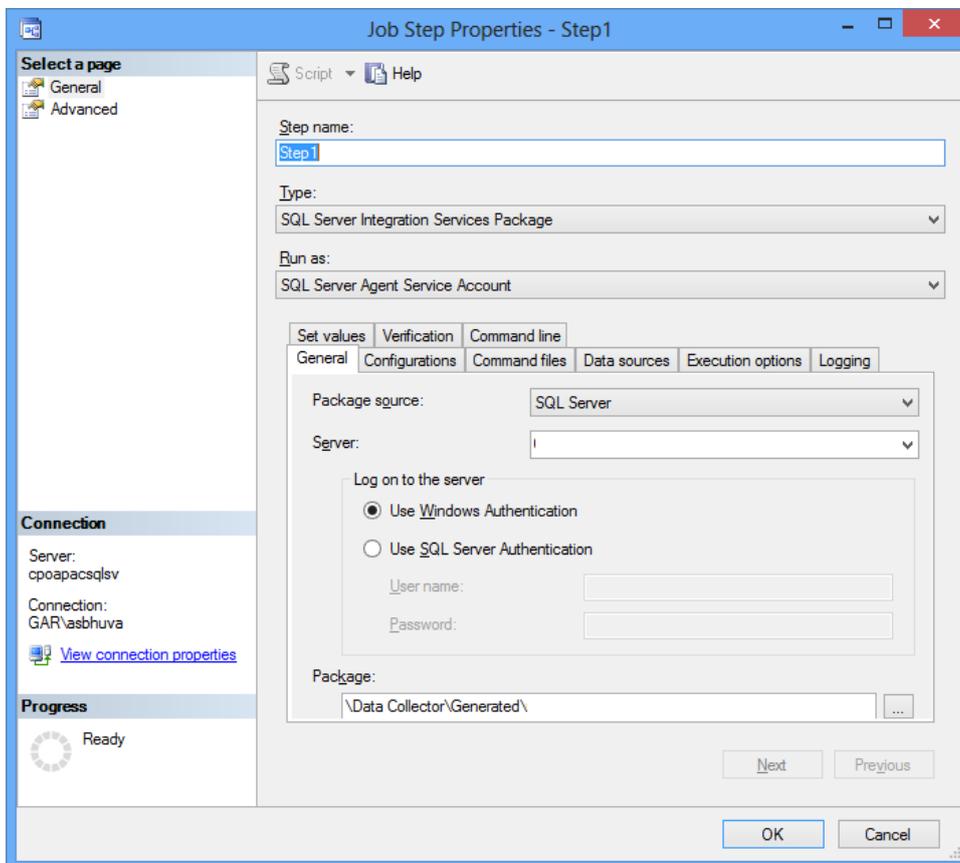


Figure 8.4: Scheduling Job

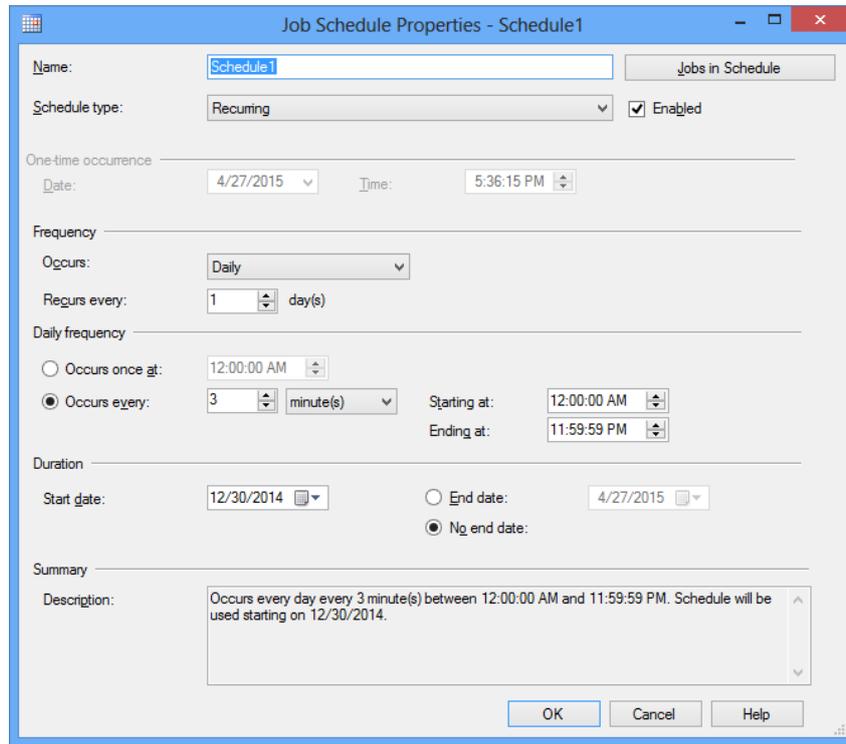
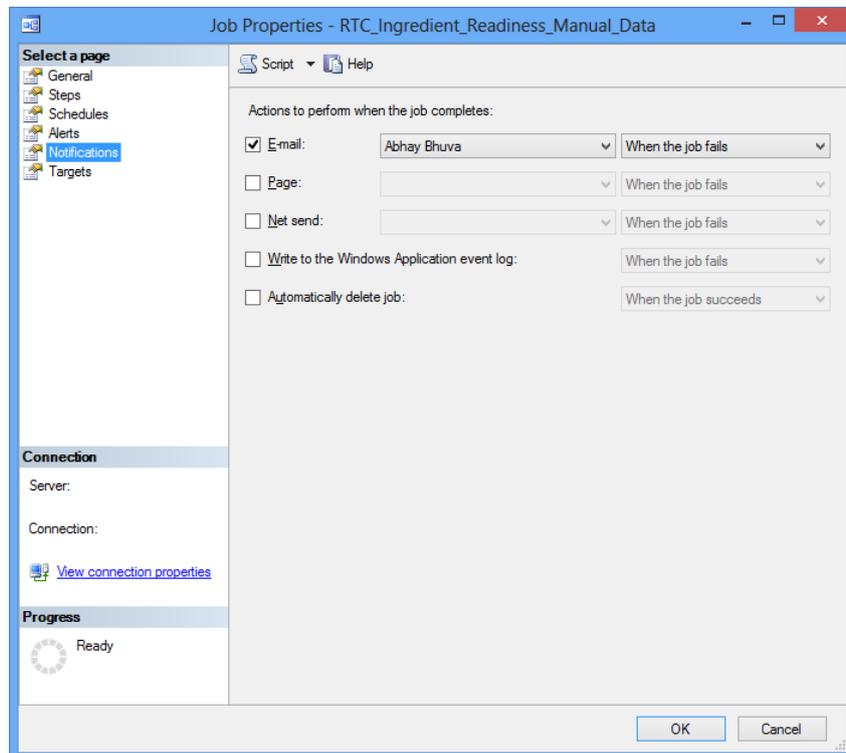


Figure 8.5: Email Notification

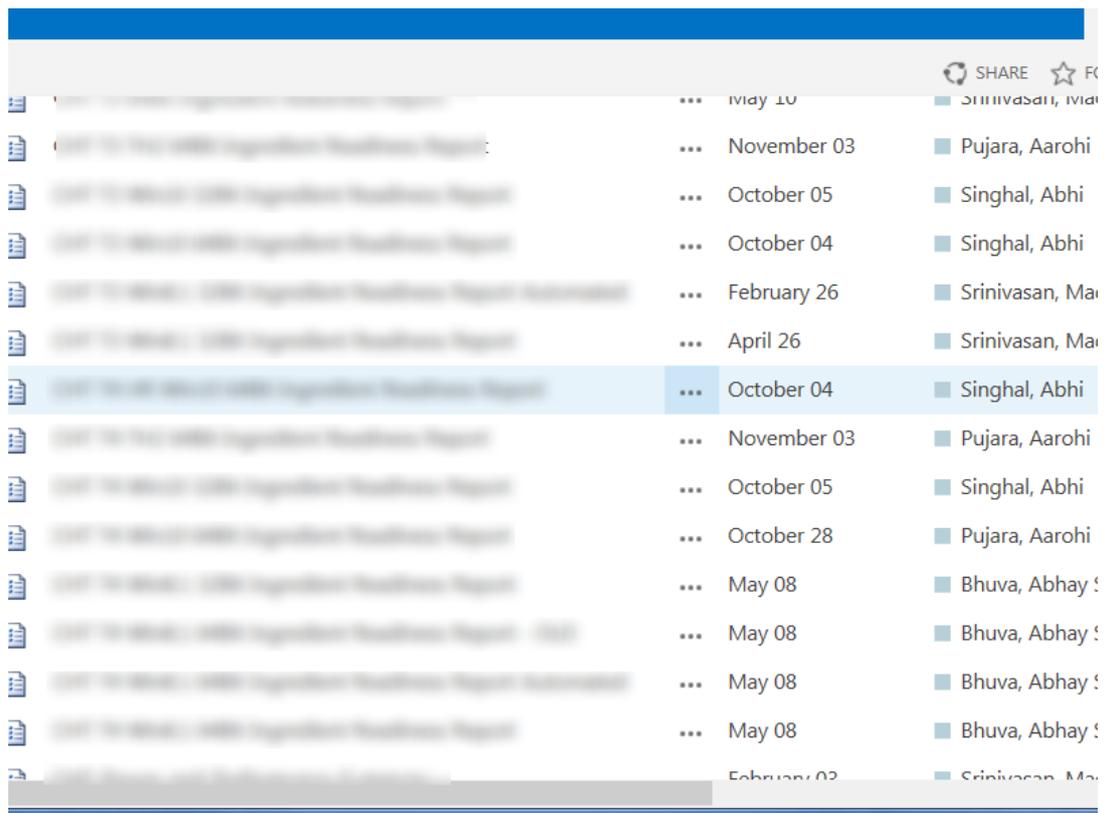


Chapter 9

Results

9.1 Portable Device Group

Figure 9.1: Portable Device Group



Report Name	Date	Author
...	May 10	Srinivasan, Ma
...	November 03	Pujara, Aarohi
...	October 05	Singhal, Abhi
...	October 04	Singhal, Abhi
...	February 26	Srinivasan, Ma
...	April 26	Srinivasan, Ma
...	October 04	Singhal, Abhi
...	November 03	Pujara, Aarohi
...	October 05	Singhal, Abhi
...	October 28	Pujara, Aarohi
...	May 08	Bhuva, Abhay :
...	May 08	Bhuva, Abhay :
...	May 08	Bhuva, Abhay :
...	May 08	Bhuva, Abhay :
...	February 03	Srinivasan, Ma

The Portable Device Group dashboard is a first of its kind in Intel that has tremendously boosted productivity in Mobile Segment. Its stepping stone for Intel in the Mobile world. It integrates multiple indicators for different OS with different versions in a single view. It combines the data from multiple sources from various groups. This gives them one

Figure 9.2: Portable Device Group

Category	PC	Tablet	Smart TV	Smartphone	Wearable	Smart Home	Smart Car	Smart City	Smart Grid	Smart Health	Smart Retail	Smart Transport	Smart Utilities	Smart Wearables	Smart Work
Health and Fitness	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good
Wearable	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good
Smart	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good
Camera	Good	Good	Good	Good	Bad	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good
Camera	Good	Good	Good	Good	Bad	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good

live version of the truth and eliminates the need for offline PowerPoint presentations. In the past they had to rely on multiple redundant or state versions of program status. This live dashboard eliminates inaccuracy and data redundancy. In a complete program where there are multiple variants this is extremely helpful to make quick and correct decisions.

9.2 10nm Technology

10 nm node is successor after 14nm node in intel continuous success journey to deliver best node in semiconductor fabrication industries. Intel is working on making it commercialize it. There following 4 major areas under this 10nm where i have created indicators for that.

Figure 9.3: 10nm - Main Dashboard

Report Description	Created By	Created	Modified By	Modified
...	Srinivasan, Madhusudhan	September 06, 2015	Srinivasan, Madhusudhan	September 06, 2015
...	Pujara, Aarohi B	April 14	Pujara, Aarohi B	April 14
...	Srinivasan, Madhusudhan	September 14, 2015	Srinivasan, Madhusudhan	September 14, 2015
...	Srinivasan, Madhusudhan	September 14, 2015	Srinivasan, Madhusudhan	September 14, 2015
...	Srinivasan, Madhusudhan	September 14, 2015	Srinivasan, Madhusudhan	September 14, 2015

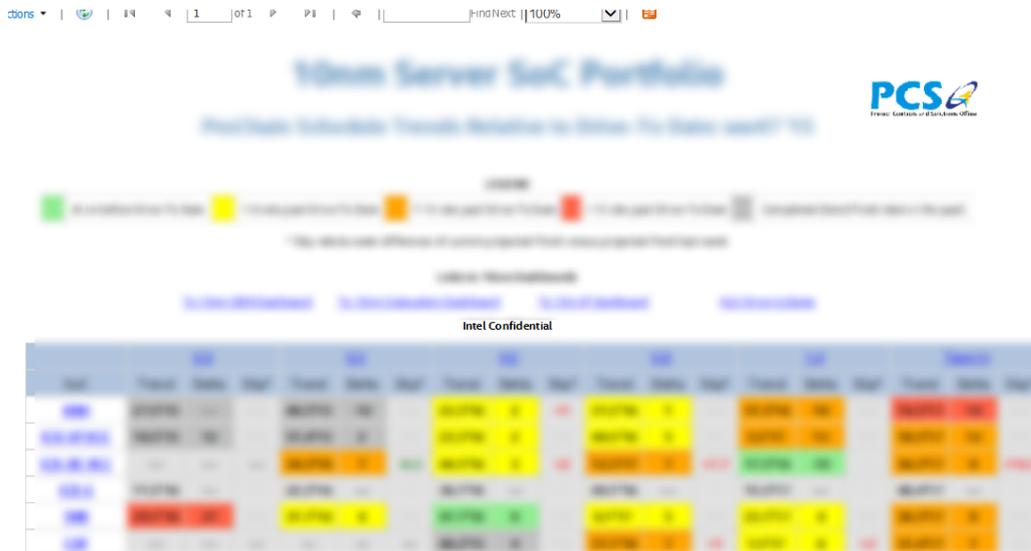
- SOC - this folder contains all indicators which shows all SOC's and its related release dates and all other intermediate dates with slips and deltas.

Figure 9.4: 10nm - SOC - Main Dashboard

Item	Modified	Modified By	Created	Created By	Report Description
WorkPackage	March 15	Pujara, Aarohi B	September 14, 2015	Srinivasan, Madhusudhan	
WorkPackage	April 04	Pujara, Aarohi B	September 30, 2015	Srinivasan, Madhusudhan	
WorkPackage	March 15	Pujara, Aarohi B	October 01, 2015	Srinivasan, Madhusudhan	
WorkPackage	March 15	Pujara, Aarohi B	September 14, 2015	Srinivasan, Madhusudhan	
WorkPackage	April 07	Srinivasan, Madhusudhan	September 14, 2015	Srinivasan, Madhusudhan	
WorkPackage	March 15	Pujara, Aarohi B	September 14, 2015	Srinivasan, Madhusudhan	
WorkPackage	March 15	Pujara, Aarohi B	September 14, 2015	Srinivasan, Madhusudhan	
WorkPackage	March 15	Pujara, Aarohi B	February 29	Srinivasan, Madhusudhan	
WorkPackage	April 05	Srinivasan, Madhusudhan	September 14, 2015	Srinivasan, Madhusudhan	

Below Two snapshots are of some of the reports from SOC folder. These reports gives insight on how other reports are also been created in the same folder ,keeping customer requirement and feedback in mind.

Figure 9.5: 10nm - SOC - report



- Dem - its monitor for die. following are the screenshot which shows main dashboard for DEM'S and some of the reports inside it.

Following are the some of reports from the DEM folder showing how we have incorporated the customer requirements .

Figure 9.6: 10nm - SOC - report drill-down

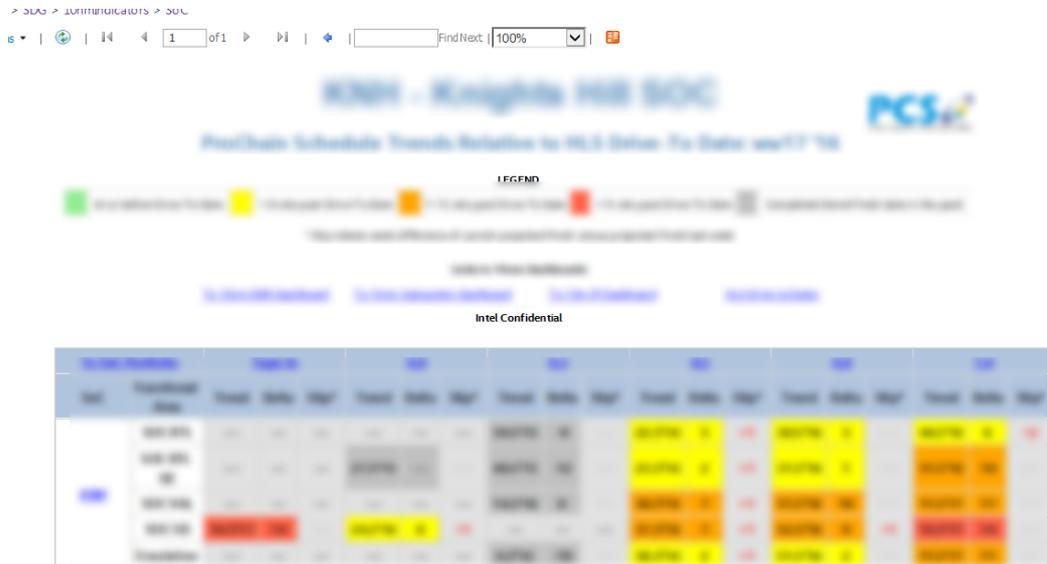
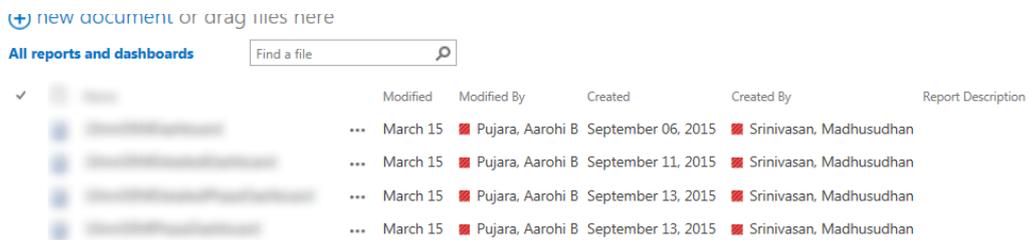
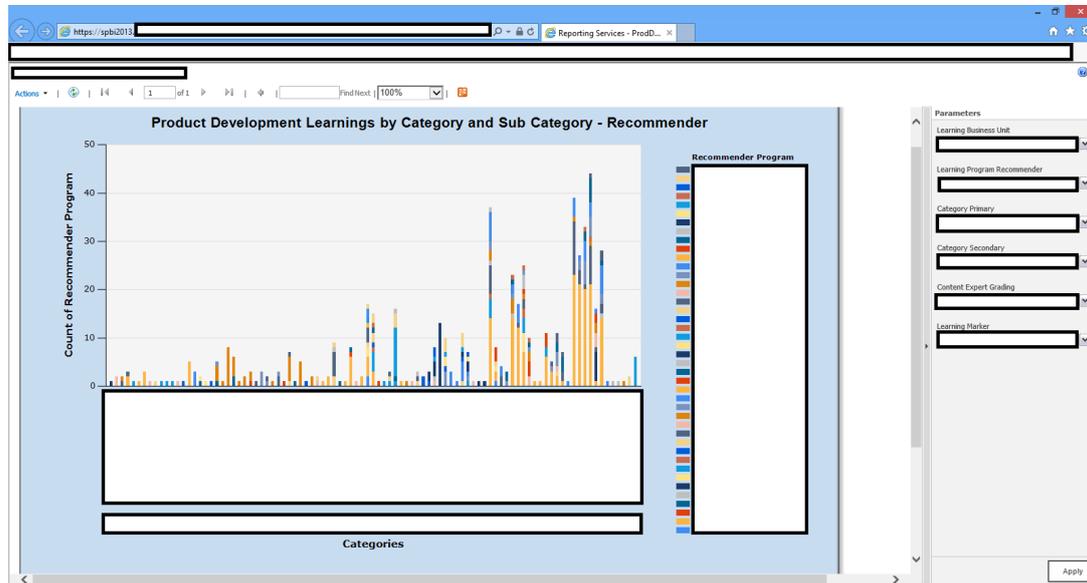


Figure 9.7: 10nm - DEM - Main Dashboard



9.3 Organization Learning Dashboard

Figure 9.10: Organization Learning Dashboard



Intel is in semiconductor industry since 1968. All the business units capture their learnings for developing the product once the project is over. Idea is to analyze these learnings for future products which increases the productivity and decreases the development time and efforts.

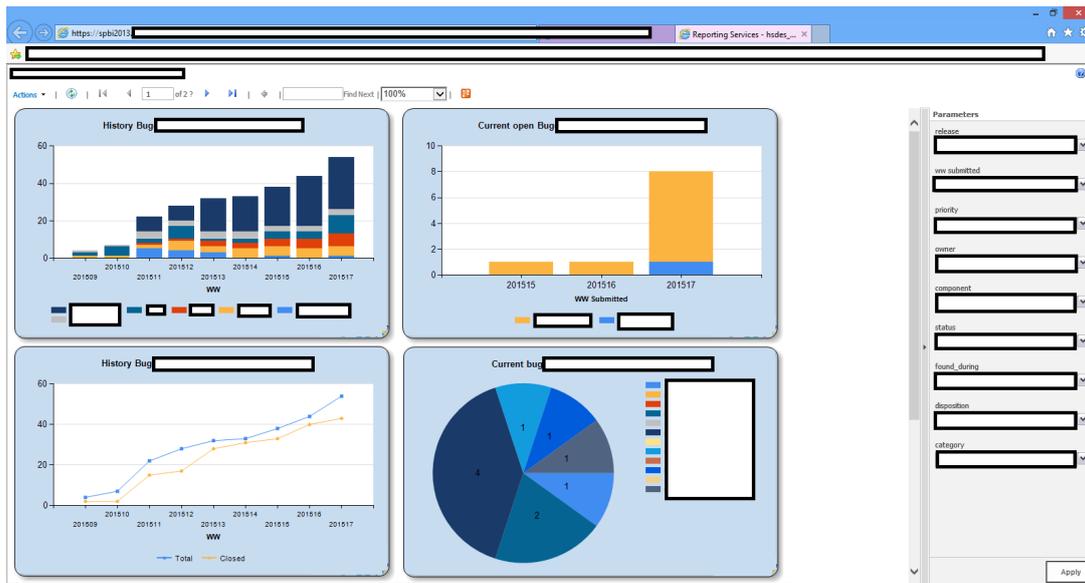
The analytics of learnings are provided by Organization learning dashboard to help development teams to improve their practices.

After selecting the particular business unit's learning from the relevant parameter , the selection of the Learning program for particular program, Primary and Secondary category of the learning can be done. Based on the above criteria it will automatically select the content-Expert Grading and Learning Marker. By clicking on the bar graph, user will be drill-down to particular learning. They can export the data in excel, XML, CSV, TIFF, word and PDF files.

9.4 Bug and PCR Dashboard

To understand current trend of ongoing project,Project manager uses bug and PCR indicators which helps organization to view information out of unstructured and structured raw data, helps to understand the current status of the project and identify problems in current trend from which they can make right decisions to for future roadmap to achieve

Figure 9.11: Bug Dashboard



milestones on time.

The Bug and PCR dashboards give a keen comparative trend analysis of bugs and PCR. It led in a work week and breakup of all bugs in terms of their status. Status of bugs can be open, closed, rejected, etc.

The PCR dashboard gives the information about the change request for the products.

9.5 Protection Chart

Project manager uses protection chart to track project time-line, task start and end time, task movement, and current status of milestones based on projects.

Green area indicate that project is on track and will complete on time. yellow area indicate that project is on track but team has less buffer available. Red area indicate that project is not on track.

This mechanism enables the project analyst to provide the better approach to project lead for further progress in the project.

9.6 IDC Planning toolbar

This is customised Toolbar which is added in Microsoft project 2013. Its purpose is to have multiple macros for various functionality. these toolbar is added to provide extra

Figure 9.12: Protection Chart

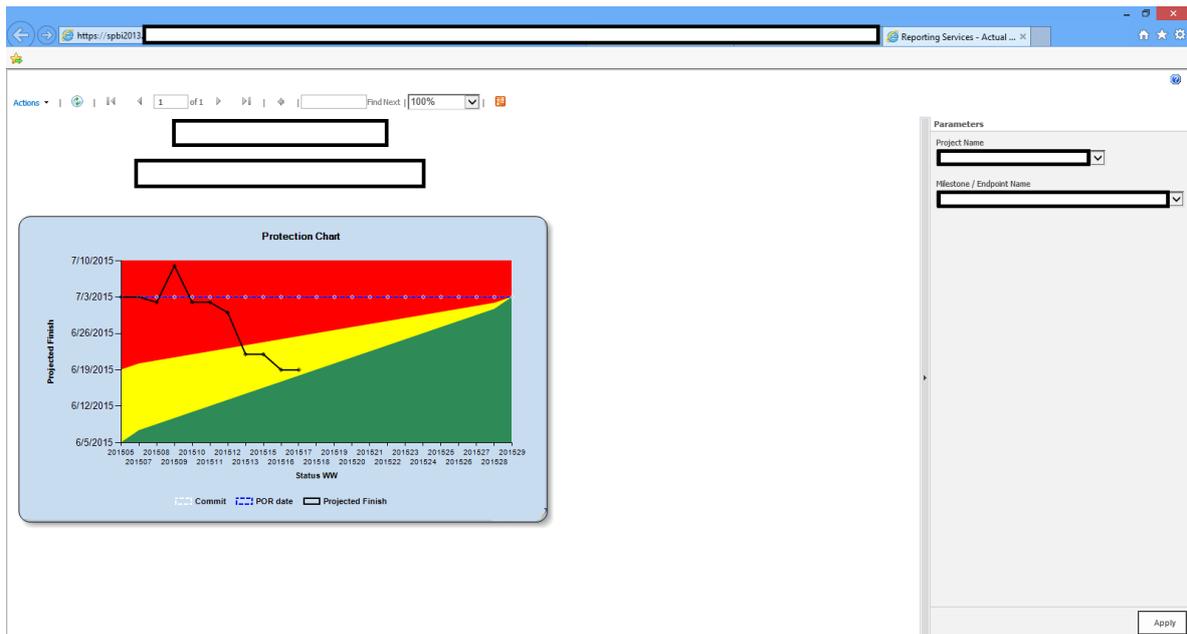
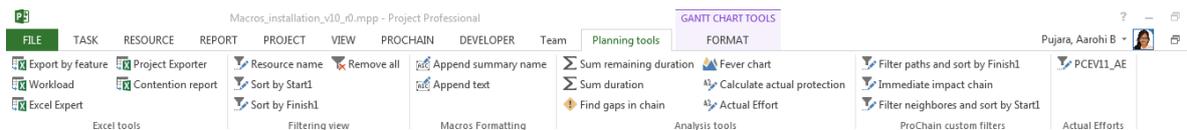


Figure 9.13: IDC Planning toolbar



functionality which is not provided by the MICROSOFT Project 2013.

It helps individual program analyst to have better schedule, better visualization of the timeline, automation of updating the sheets related to the programme. This toolbar can do the following:

- Excel Tools
 - Export by Feature - This is the macro which transfers the details to excel filtering according to the features.
 - Workload - It provides a full picture of the project two dimension project analysis and a needle in the haystack.
 - Excel expert - VBA tool which transfers information from project into excel, help you present and save data each week for Plan follow up easy way to see changes from week to week and can be used to draw actual duration data.
 - Project Exporter- The macro exports project files to excel, works directly

from the client, showing for each resource his work plan by task name, in daily resolution.

- Formatting views
 - sort by finish1 - This macro sorts the tasks by projected finish1 date
 - sort by start1 - This macro sorts the tasks by projected Start1 date
- reut's macros formatting
 - AppendSummaryNameToTask - Appends Summary name to tasks inside that summary, including the buffers. Doesn't change summary tasks. Select the tasks you want to apply Macro to, and run the macro.No Undo!
 - TextAppendToName - Appends specific text provided by the user (prompts a pop-up box) to the names of selected tasks, including the buffers. No Undo!

9.7 Excel TO MSP integration

- Excel file

Pulls data from customised databsed designed specifically for intel.Calculates implied remaining durations.Contains the WW macro (with some added formats) in Module1.Contains the "unfilter" macro that is called from MSP

- MSP File

The macro needs to be in your production schedule file.The sub openxls in the '—-import' module does it all.Open the Excel file and run the unfilter macro nd ensures table is unfiltered.UID, remaining duration, finish WW.Copies the 3 columns into an array.Quits Excel.Searches for each UID in the array and writes the remaining duration into the Remaining Duration column, and the Finish WW into the Status Comment column

- weekly we have to change the status date in our excel file and accordingly we have to run our macro weekly to get updated schedule.

Figure 9.14: Excel TO MSP Integration

uid	task_name	hides_id	file	team	mile	peer	finish	finish date	rem dur (hrs)	count	0.5	0.8	1.0	0.5 RD	0.8 dur	1.0 dur	PCRD	status date
964	CLK SOC Val 1.0	1206276976	SOC Val 1.0 Clock	VAL.10	100	2015	49	12/4/2015	0	2	0	0	1	0	0	0	0	
952	CLK SOC Val 0.8	1206276974	SOC Val 0.8 Clock	VAL.0.8	100	2015	30	7/24/2015	0	0	0	0	1	0	0	0	0	
971	CNV SOC Val 1.0	1206277353	SOC Val 1.0 CNV	VAL.10	0	2016	30	3/4/2016	0	0	0	0	1	0	0	0	0	16w04
959	CNV SOC Val 0.8	1206277340	SOC Val 0.8 CNV	VAL.0.8	100	2015	04	12/2/2015	2	0	1	0	0	0	0	0	0	
972	Core SOC Val 1.0	1206277057	SOC Val 1.0 Core	VAL.10	38	2015	52	10/25/2015	0.777	2	0	0	1	0	0	0	0.777	0.777
960	Core SOC Val 0.8	1206277092	SOC Val 0.8 Core	VAL.0.8	100	2015	42	10/8/2015	0	2	0	1	0	0	0	0	0.777	0
2236	Creg Val 1.0	1206277224	SOC Val 1.0 CREG	VAL.10	0	2015	50	12/11/2015	0.777	2	0	0	1	0	0	0	0.777	0.777
2288	Creg Val 0.8	1206277244	SOC Val 0.8 CREG	VAL.0.8	100	2015	51	12/9/2015	0	2	0	1	0	0	0	0	0.777	0
2297	CSE Security Val 1.0	1206277336	SOC Val 1.0 CSE/Security	VAL.10	50	2015	07	2/12/2016	3	1	0	0	1	0	0	0	3	3
949	Display SOC Val 0.5	1206277151	SOC Val 0.5 Display	VAL.0.5	100	2015	44	10/30/2015	0	3	1	0	0	0	0	2	10	0
961	Display SOC Val 0.8	1206277201	SOC Val 0.8 Display	VAL.0.8	75	2015	06	2/5/2016	2	3	0	1	0	0	0	2	10	2
973	Display SOC Val 1.0	1206277166	SOC Val 1.0 Display	VAL.10	0	2015	14	4/12/2016	10	3	0	0	1	0	2	10	8	
638	Dura IP Val 0.8	1206285194	SOC Val 0.8 Dura (IJ)	VAL.0.8	100	2015	46	1/13/2016	0	2	0	1	0	0	0	0	0	0
750	Dura IP Val 1.0	1206285194	SOC Val 1.0 Dura (IJ)	VAL.10	0	2015	51	12/8/2015	0	2	0	0	1	0	0	0	0	0
2083	eSPI SOC Val 0.5	1206276812	SOC Val 0.5 eSPI	VAL.0.5	100	2015	44	10/30/2015	0	3	1	0	0	0	0	0	7	0
2099	eSPI SOC Val 0.8	1206276813	SOC Val 0.8 eSPI	VAL.0.8	100	2015	04	12/2/2016	0	3	0	1	0	0	0	0	7	0
2095	eSPI SOC Val 1.0	1206276822	SOC Val 1.0 eSPI	VAL.10	0	2015	11	3/11/2016	7	3	0	0	1	0	0	0	7	7
955	Fabric SOC Val 0.8	1206276675	SOC Val 0.8 Fabric	VAL.0.8	100	2015	01	1/12/2016	0	2	0	1	0	0	0	0	4	0
967	Fabric SOC Val 1.0	1206276639	SOC Val 1.0 Fabric	VAL.10	40	2015	08	2/19/2016	4	2	0	0	1	0	0	0	4	4
2088	GNA SOC Val 0.8	1206276762	SOC Val 0.8 GNA	VAL.0.8	100	2015	48	1/27/2016	0	2	0	1	0	0	0	0	1	0
2094	GNA SOC Val 1.0	1206276771	SOC Val 1.0 GNA	VAL.10	0	2015	05	1/23/2016	1	2	0	0	1	0	0	0	1	1
956	GPOD SOC Val 0.8	1206276845	SOC Val 0.8 GPOD	VAL.0.8	100	2015	47	1/20/2016	0	2	0	1	0	0	0	0	4	0
968	GPOD SOC Val 1.0	1206276847	SOC Val 1.0 GPOD	VAL.10	20	2015	08	2/19/2016	4	2	0	0	1	0	0	0	4	4

Figure 9.15: Excel TO MSP Integration

```

function WwToDate(NW, Optional MorF)
    Dim Yr As Integer, Wk As Integer, Dy As Integer, DyDefault As Integer,
    Dim Dc As Date
    Dim Ln As Integer, DotPos
    Dim blError As Boolean, blDot As Boolean, blTick As Boolean
    Dim midw As Boolean

    blError = False
    blTick = False
    blDot = False

    check for day default
    if IsMissing(MorF) Then MorF = "F"
    if MorF = "F" Or MorF = "f" Then
        DyDefault = 5
    elseif MorF = "M" Or MorF = "m" Then
        DyDefault = 1
    else
        blError = True
    end if
    DyDefault = 5
    Dy = DyDefault
    Ln = Len(NW)
    --error check
    if Ln < 3 Or Ln > 10 Then blError = True
  
```

Figure 9.16: Excel TO MSP Integration

Chapter 10

Conclusion

The intelligent dashboards has tremendously boosted productivity, reduce development costs, reduce information bottlenecks, made data actionable, emphasizing low-risk investments and align the organization towards its business objectives. Integrates the different program tools - progress tracking, requirement management, defect, bugs, PCR tracking, legal requirements and key performance indicators into one single view. this removes the need for the offline excel sheets , which is labor oriented work. In the past they had to rely on multiple redundant or state versions of program status. These live dashboards eliminates inaccuracy and data redundancy. With all these advantages ,there is little catch which performance latency in live environment,which can controlled to many extent with proper query optimization and ETL jobs.

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